

NATIONAL INSTITUTES OF HEALTH

Management Fund

Source of Income

Institute	2001 Actual	2002 Estimate	2003 Estimate
NCI	119,887,000	\$132,853,000	\$146,723,000
NHLBI	32,930,000	37,084,000	40,956,000
NIDCR	12,094,000	13,558,000	14,972,000
NIDDK	29,441,000	33,172,000	36,634,000
NINDS	25,389,000	28,819,000	31,827,000
NIAID	48,910,000	59,048,000	65,212,000
NIGMS	7,292,000	7,661,000	8,461,000
NICHD	27,053,000	32,087,000	35,436,000
NEI	10,631,000	12,850,000	14,192,000
NIEHS	22,133,000	21,999,000	24,295,000
NIA	14,223,000	14,900,000	16,455,000
NIAMS	9,270,000	10,943,000	12,086,000
NIDCD	6,143,000	7,014,000	7,746,000
NIMH	28,365,000	32,557,000	35,956,000
NIDA	10,137,000	11,384,000	12,572,000
NIAAA	7,769,000	8,852,000	9,776,000
NINR	1,259,000	1,457,000	1,609,000
NHGRI	13,695,000	15,804,000	17,453,000
NIBIB	0	364,000	402,000
NCRR	1,813,000	1,742,000	1,924,000
NCCAM	915,000	1,889,000	2,087,000
NCMHD	111,000	451,000	498,000
FIC	1,020,000	1,239,000	1,368,000
NLM	6,768,000	8,246,000	9,107,000
OD	240,000	203,000	224,000
FDA	1,777,000	1,886,000	2,083,000
SSF	12,203,000	14,436,000	15,946,000
SUBTOTAL	451,468,000	512,498,000	566,000,000
CARRYOVER FUNDS		6,753,000	
DIRECT REIMBURSEMENTS	6,018,000	8,117,000	8,830,000
TOTAL, NIH	457,486,000	527,368,000	574,830,000